

FUNCTIONAL AREA: DEPARTMENT SUMMARY
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
PROPOSED

[BBMR SP-1]

Input by Department														Input by Department												
(A)		(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Increment		(E+F+G+I) Subtotal		Retirement (J *24.07%)	Retire (DOB) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
													Date	Amt.												
			GENERAL FUND																							
2			OFFICE OF THE FIRE CHIEF		107,315	0	0	0	0	0	0	0		0		107,315	25,831	0	0	0	348	2,976	334	29,489	136,804	
0			ADMINISTRATIVE & SUPPORT SERVICES BUREAU		323,017	6,767	0	2,090	0	0	0	2,090		4,363		273,009	65,713	2,424	0	3,296	1,218	17,887	1,339	91,878	364,887	
95			EMS/RESCUE OPERATIONS BUREAU		3,469,052	852,961	240,545	137,732	0	0	1,110,097	1,488,374		23,463		5,833,850	1,404,208	10,908	0	69,251	16,530	197,445	20,464	1,718,806	7,552,656	
190			FIRE SUPPRESSION BUREAU		6,691,257	1,644,193	463,809	265,590	0	0	2,141,202	2,870,600		56,132		11,262,182	2,710,807	30,085	0	97,336	32,190	417,757	47,630	3,322,430	14,543,519	
287			TOTAL GENERAL FUND		10,590,641	2,503,921	704,354	405,412	0	0	3,251,299	4,361,065		83,958		17,476,357	4,206,559	43,417	0	169,884	50,286	636,065	69,767	5,162,603	22,597,866	
			SPECIAL FUND																							
30			E911/COMMUNICATIONS BUREAU		750,153	75,656	36,153	23,747	0	0	40,949	100,848		18,351		945,008	227,464	11,716	0	11,738	5,220	83,169	9,333	348,639	1,293,648	
317			Grand Total:	----	\$11,340,794	\$2,579,577	\$740,507	\$429,159	\$0	\$0	\$3,292,248	\$4,461,913	----	\$102,309		\$18,421,365	\$4,434,023	\$55,133	\$0	\$181,622	\$55,506	\$719,234	\$79,100	\$5,511,242	\$23,891,514	

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc